

# STORMWATER FUND

## STORMWATER FUND SUMMARY



The Stormwater Division is committed to safely delivering storm water to drainage outfalls and minimizing any potential flooding through aggressive cleaning and maintenance of the storm drain system. The Stormwater system consists of all gutters, grates, detention ponds, storm inlets, pipes, culverts and any drainage system used to collect rainwater and snowmelt, and deliver it to appropriate streams in order to prevent flooding and property damage throughout the city.

## General Information

**24,033** Total Accounts

**815** Commercial Accounts

**24,033** Residential Accounts

**36,214** Total Equivalent Residential Units (ERUs)

**12,181** Commercial (*Each Commercial ERU is equal to 1/4 of an acre*)

The city has **5** full-time employees in the Stormwater Department. (Currently **3** positions are vacant.)

**147** miles of pipe maintained

**3,468** manholes

**4,359** catch basins

**102** outfalls — inspected every 5 years

The cost to install current infrastructure is over **\$40,000,000**.

## Did You Know ...

*All water in Utah is publicly owned by the state.*

*State and federal EPA laws require all cities to collect storm runoff and minimize the pollution it carries downstream.*

*The City Council approved a stormwater fee increase that was included on bills beginning January 2011.*

*The Stormwater Division has a fleet of:*  
*3 pickup trucks*  
*1 one-ton dump truck*  
*1 vactor truck*  
*1 TV Truck (purchase in progress)*



Detention ponds like Constitution Park collect stormwater and release it in a controlled manner.

## FACTS & STATS

- The stormwater system helps control flooding.
- The stormwater fee is applied to all developed or occupied residential and commercial properties because all benefit from the city-wide system.

## Capital Projects in Progress

The city has a variety of stormwater projects underway totaling **\$5,234,780**. Projects include Bingham Creek culverts along 1300 West and 4000 West, and 7000 South from the Jordan River to 3200 West.

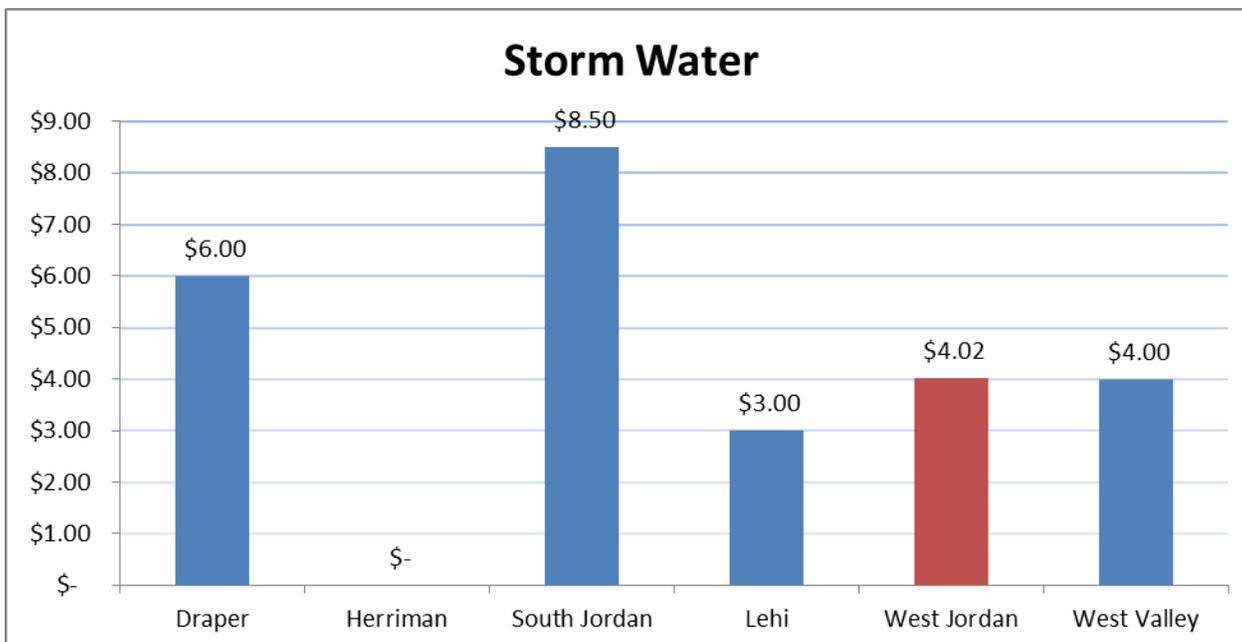
## Major Capital Projects Completed

Completed projects during the last several years total **\$5,361,987** and include 5600 West Detention/Dry Wash, Bateman Pond, Jordan Hills Villages, Airport Road, 3200 West and more.

## Future Capital Projects

Future capital projects slated for the next two years total **\$9,480,500** and include 7000 South from the Jordan River to 3200 West, Constitution Park, Barney's Creek west, Old Bingham Highway Safe Sidewalk (irrigation and storm drain) and more.

Revenue Collected for Stormwater Fees	Revenue Collected from Stormwater Impact Fees
2013 — \$1,547,683	2013 — \$589,281
2014 — \$1,753,836	2014 — \$863,663
2015 — \$1,714,791 (Projected)	2015 — \$950,000 (Projected)
2016 — \$1,754,544 (Budgeted)	2016 — \$505,000 (Budgeted)
Salary & Benefit Expense	Operational Expense
2013 — \$521,052	2013 — \$512,718
2014 — \$572,911	2014 — \$560,727
2015 — \$647,113 (Projected)	2015 — \$715,633 (Projected)
2016 — \$680,000 (Budgeted)	2016 — \$755,000 (Budgeted)

*This chart shows a rate comparison from a sample of cities.*