

Justice Courts

Justice Court 85



JUSTICE COURT

PURPOSE

The West Jordan Justice Court is responsible for adjudicating infractions, Class C and Class B misdemeanor violations of State Laws and City Ordinances. The court also provides a small claims forum for civil disputes of \$7,500 or less, which will increase to \$10,000 July 1, 2009.

GOALS

- Continue to serve the public and strive to maintain a 30 to 60 day calendar, enabling those charged with traffic and criminal offenses to be able to have their cases adjudicated in a speedy, efficient and fair manner.
- Maintain current tracking of past due fine payments, probations, and all other ordered conditions of sentences.

OUTCOME MEASUREMENTS

- It is difficult to measure performance of the court since much of what we do is in cooperation with the Police Department and Legal Department. The court will continue to work closely with these two departments to accomplish the mission of the Justice Court.
- It is not yet known what effect a slowdown in the economy will have upon the Justice Court. Revenue generated from fines and forfeitures may decrease as people go through periods of unemployment or otherwise have less disposable income. It is anticipated that more money will be spent for court-appointed lawyers this coming year.

**JUSTICE COURT
10412101**

| | ACTUAL | ADJUSTED | YEAR-END | ADOPTED |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|
| | FY 07-08 | BUDGET | ESTIMATE | BUDGET |
| | FY 07-08 | FY 08-09 | FY 08-09 | FY 09-10 |
| <u>SALARIES & BENEFITS</u> | | | | |
| 4110000 SALARIES FULL-TIME | 0 | 0 | 0 | 503,636 |
| 4110003 OVERTIME | 0 | 0 | 0 | 8,500 |
| 4110030 SICK LEAVE BUYOUT | 0 | 0 | 0 | 2,200 |
| 4130110 RETIREMENT | 0 | 0 | 0 | 99,873 |
| 4130120 MEDICAL & DENTAL INSURANCE | 0 | 0 | 0 | 105,469 |
| 4130130 WORKERS COMPENSATION | 0 | 0 | 0 | 1,005 |
| 4130140 LONG-TERM DISABILITY | 0 | 0 | 0 | 5,590 |
| 4130150 UNEMPLOYMENT | 0 | 0 | 0 | 2,518 |
| 4130160 VEHICLE ALLOWANCE | 0 | 0 | 0 | 5,590 |
| <u>OPERATING EXPENSES</u> | | | | |
| 4210000 BOOKS & SUBSCRIPTIONS | 0 | 0 | 0 | 615 |
| 4215000 MEMBERSHIPS | 0 | 0 | 0 | 560 |
| 4240000 OFFICE SUPPLIES | 0 | 0 | 0 | 32,050 |
| 4250000 EQUIPMENT SUPPLIES & MAINT. | 0 | 0 | 0 | 5,355 |
| 4250010 UNIFORMS | 0 | 0 | 0 | 250 |
| 4280000 TELEPHONE | 0 | 0 | 0 | 3,280 |
| 4310000 PROFESSIONAL & TECHNICAL | 0 | 0 | 0 | 26,000 |
| 4311000 JURY | 0 | 0 | 0 | 2,500 |
| 4330000 TRAINING | 0 | 0 | 0 | 7,395 |
| 4610007 LEGAL DEFENDERS | 0 | 0 | 0 | 60,000 |
| <u>CAPITAL OUTLAYS</u> | | | | |
| 4740000 EQUIPMENT | 0 | 0 | 0 | 0 |
| TOTAL JUSTICE COURT | 0 | 0 | 0 | 872,386 |
| FUNCTIONAL SUMMARY | | | | |
| SALARIES & BENEFITS | 0 | 0 | 0 | 734,381 |
| OPERATING EXPENSES | 0 | 0 | 0 | 138,005 |
| CAPITAL OUTLAYS | 0 | 0 | 0 | 0 |
| TOTAL FUNCTIONAL AREAS | 0 | 0 | 0 | 872,386 |