

# EXPENDITURE DETAIL FY 2012-2013

## OFFICE OF CITY MANAGER

Program

Program Number

<b>City Council</b>
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<b>10411201</b>
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Account Title/ Account Number	Amount	Description / Justification
Memberships 4215000	50,150	Council of Government \$150, and Utah League of Cities & Towns \$50,000
Office Supplies 4240000	720	postage and misc. supplies
Telephone 4280000	400	Cell phone for Mayor
Planning Commission 4315000	500	Training and workshops
Arts Council 4318000	45,616	General Arts ( \$1,000), Theatre Arts (\$24,200), Literary Arts (\$1,000), Visual Arts (\$4,800), City Band (\$1,200), Symphony, (\$1,200), Chorale (\$300) Theater Storage (\$11,916)
Chamber of Commerce 4322000	48,000	Contract Services provided
Sister City Committee 4323100	880	Sister City International Membership dues
Healthy City Committee 4323400	11,900	Linda Buttars Memorial Fun Run (\$5,900), Weigh Biggest Losers Contest (\$5,000) and misc. expenses (\$1,000)
Youth Committee 4323510	18,550	Youth Theatre (\$17,550), Youth Council (\$1,000)

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Account Title/ Account Number	Amount	Description / Justification
Historical Society 4324000	3,614	Contract agreement to help with power and heating of the West Jordan Museum
Urban Forestry 4326000	4,050	Street Tree Reimbursement Program and Purchase of Tree Brochures
Training 4330000	4,000	Council training and meetings
Miscellaneous Supplies 4610000	1,800	Reserves
Contingency 4610010	233,000	